

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2012-13 - Budget Release Order for Rs. 52,00,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

**FINANCE ( Expr. Medical and Health II ) DEPARTMENT**

**G.O.Rt.No.: 3597**

**Dated: 09-08-2012**

**Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. GOI Letter No.M.12015/1/2011-BOP/265, Ministry of Health and Family Welfare, dt.27-02-2012
5. HM & FW Department U.O.No.12367/G2/2012 dt.05-07-2012

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**ORDER:**

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.52,00,00,000/--(Rupees Fifty Two Crores) Plan from the BE provision 2012-13 as Grant-in-Aid released by Government of India vide reference 4th above under the following Centrally Sponsored Schemes:-

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Sub-Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> DMHO Concerned DDOs <b>Remarks:</b>									
1	2211-00-101-10-09-140-000	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
2	2211-00-101-10-09-300-000	V	4,00,00	..	..	4,00,00	..	1,00,00	3,00,00
3	2211-00-101-10-09-010-011	V	132,60,00	..	..	132,60,00	..	30,04,05	102,55,95
4	2211-00-101-10-09-010-012	V	5,79,00	..	..	5,79,00	..	1,44,75	4,34,25
5	2211-00-101-10-09-010-013	V	39,59,70	..	..	39,59,70	..	9,89,92	29,69,78
6	2211-00-101-10-09-010-016	V	20,06,50	..	..	20,06,50	..	5,01,62	15,04,88
7	2211-00-101-10-09-010-017	V	79,50	..	..	79,50	..	19,87	59,63
8	2211-00-101-10-09-010-018	V	4,63,20	..	..	4,63,20	..	1,15,80	3,47,40
9	2211-00-101-10-09-010-019	V	19,30	..	..	19,30	..	4,82	14,48
10	2211-00-101-10-09-110-111	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50
11	2211-00-101-10-09-110-114	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
12	2211-00-101-10-09-130-131	V	75,00	..	..	75,00	..	18,75	56,25
13	2211-00-101-10-09-130-132	V	1,75,00	..	..	1,75,00	..	43,75	1,31,25
14	2211-00-101-10-09-130-133	V	75,00	..	..	75,00	..	18,75	56,25
<b>Scheme Name:</b> Sub-Centres <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> DMHO Concerned DDOs <b>Remarks:</b> Grant in -aid bill with full vouchers / Detailed Bills									
15	2211-00-101-10-09-310-312	V	1,70	..	..	1,70	..	42	1,28
<b>Total</b>			<b>220,43,90</b>	..	..	<b>220,43,90</b>	..	<b>52,00,00</b>	<b>168,43,90</b>

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.